

Projected 2012 North Topsail Beach Navigation Channel Realignment Project

Project Components-(CP&E Projections)	Project Costs	Projected Project Revenue Sources	Revenue
Mobilization & Demob	\$1,720,000		
Dredging- 635,800 CY @ \$6.30	\$4,006,000	Town of North Topsail Beach	\$2,500,000
Clay & Silt Disposal	\$535,000	NC DWR- 25% Cash Match of Project	\$2,500,000
Permit Costs	\$0	Onslow County	\$2,500,000
Subtotal	\$6,261,000		
Contingency (10%)	\$939,000		
Total Construction Costs	\$7,200,000	Total Estimated Revenue	\$7,500,000
Engineering and Design& S&I	\$300,000		
Total estimated Costs	\$7,500,000		